

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	67594	Agenda Number	2.
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Meeting Date:	2/9/2017	Department:	Austin Water Utility
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**Subject**

Approve an ordinance amending the Fiscal Year 2016-2017 Austin Water Operating Budget (Ordinance No. 20160914-001) to increase appropriations by \$850,000 and decrease the ending balance by the same amount for a settlement related to the City's rates for services provided to the Shady Hollow MUD.  
 Related to Item # 10

**Amount and Source of Funding**

Austin Water's Fiscal Year 2016-2017 Operating Budget Ending Balance will be decreased by \$850,000 to fund this item.

**Fiscal Note**

A fiscal note is attached detailing the increase in appropriations and the decrease in the ending balance.

Purchasing Language:	
Prior Council Action:	September 14, 2016- Council approved an ordinance adopting the Operating Budget for Fiscal Year 2016-2017.
For More Information:	David Anders, 512-972-0323; Denise Avery, 512-972-0104
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

**Additional Backup Information**

This item appropriates funds and makes them available for an anticipated payment to Shady Hollow MUD for settling the pending wholesale rate appeal.